

Ft Huachuca Accommodation District	020100	Cochise
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$2,101,973	\$617,699	\$1,203	\$57,256	\$2,175	\$2,780,306
Support Services						
Students	\$174,895	\$20,018	\$3,971	\$2,909	\$69	\$201,862
Instructional Staff	\$83,987	\$10,802	\$0	\$2,386	\$0	\$97,175
General Administration	\$117,268	\$14,326	\$53,574	\$1,966	\$550	\$187,684
School Administration	\$294,790	\$38,036	\$136	\$1,473	\$1,543	\$335,978
Business and Central	\$296,001	\$37,358	\$10,252	\$4,195	\$745	\$348,551
Operation Maintenance of Plant Services	\$286,914	\$41,856	\$202,541	\$133,764	\$24	\$665,099
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$1,826	\$5,791	\$96	\$0	\$7,713
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$1,345	\$1,333	\$2,678
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$3,355,828	\$781,921	\$277,468	\$205,390	\$6,439	\$4,627,046
Special Education						
Classroom Instruction	\$195,346	\$28,355	\$55,708	\$3,613	\$0	\$283,022
Support Services						
Students	\$127,936	\$17,380	\$11,920	\$1,305	\$0	\$158,541
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$323,282	\$45,735	\$67,628	\$4,918	\$0	\$441,563
Special Education Disability Title 8 P.L. 103-382 Add-On	\$113,306	\$13,786	\$50,000	\$3,907	\$0	\$180,999
Pupil Transportation	\$120,473	\$36,525	\$2,460	\$20,269	\$0	\$179,727
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$3,912,889	\$877,967	\$397,556	\$234,484	\$6,439	\$5,429,335

Taken from FY 1998-1999 Annual Financial Report